

DEPARTMENT OF EXECUTIVE MANAGEMENT BUREAU OF FINANCE AND MANAGEMENT

500 East Capitol Ave. • Pierre, South Dakota 57501-5070 • Voice: (605) 773-3411 • Fax: (605) 773-4711

MEMORANDUM

TO:

Secretary of State

FROM:

Bureau of Finance and Management

RE:

Fiscal Note

DATE:

June 28, 2022

The Bureau of Finance and Management has reviewed the proposed rules from the Secretary of State and concurs with the department's assumptions and fiscal impact calculations.

VA:mn

Attachment: BFM Fiscal Note

CC:

Reed Holwegner, Director

South Dakota Legislative Research Council

Associated School Boards of South Dakota (with Fiscal Note package)

South Dakota Association of County Commissioners (with Fiscal Note package)

South Dakota Municipal League (with Fiscal Note package)

ADMINISTRATIVE PROCEDURES ACT FISCAL NOTE Prepared by Submitting Agency

	CODE	NAME
DEPARTMENT	3101	Secretary of State on behalf of Board of Finance
DIVISION	3101	Secretary of State on behalf of Board of Finance
PROGRAM	3101	Secretary of State on behalf of Board of Finance

PROPOSED RULE: §§ 5:01:02:01 and 5:01:02:01.01.

Hearing Date: July 19, 2022

FISCAL IMPACT STATEMENT: These rule changes would increase the mileage rates for state employees (Low-rate = \$0.28 per mile; High-rate = \$0.51 per mile: Special Needs rate = \$0.51/\$0.68 per mile.

FISCAL NOTE SUMMARY: These figures were calculated using FY19 travel figures. Actual numbers may vary based on available appropriations.

State Agencies:	First-Year Impact	Continuous-Yearly Impact	
Social Services § 67:14:32:32	\$331,646	\$331,646	
TOTAL	\$331,646	\$331,646	
Local Subdivisions:			
Certain local subdivisions (see Attached) TOTAL	Unknown	Unknowi	
Small Business Increases (Decreases)			
Increases (Decreases)			
TOTAL	\$331,646	\$331,646	

Revenue Increases (Decreases) State, Local & Small Business:		
TOTAL	\$0	\$6
APPROVED Signature Department Secretar	y or Board or Commission Chairman	DATE 6-28-22

ATTACH: Copy of proposed rules; separate sections for: 1) explanation of rules effect, i.e. what procedures, schedules, activities, etc. will change with its adoption; 2) statistics used, and their source; 3) assumptions that were made to arrive at fiscal impact; 4) computations that were made; and 5) small business impact statement

Revised June 2004

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COST INCREASES (DECREASES)

State Agencies:	First-Year Impact	Continuous-Yearly Impact	
All state agencies	\$331,646	\$331,646	
TOTAL	\$331,646	\$331,646	
Local Subdivisions:			
Certain local subdivisions (see Attached) TOTAL	Unknown	Unknown	
Small Business Increases (Decreases)			
TOTAL	\$331,646	\$331,646	

REVENUE INCREASES (DECREASES) Revenue Increases (Decreases) State, Local & Small Business:			
TOTAL	\$0		\$0
APPROVED On To	i Un	DATE	7/19/22

Signature Department Secretary or Board or Commission Chairman

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